



Matoshri Shaikshani Pratishthan's

RAJIV GANDHI COLLEGE OF ENGINEERING

Recognised by Govt of Maharashtra, Approved by AICTE & to Savitribai Phule Pune University/MSBTE, Mumbai.
Vitthalnagar, Kokate Vasti, Karjule Harya, (Takali Dhokeshwar) Nagar Kalyan Highway, Tal Pamer, Dist Ahmednagar, Pin-414304.
Phone : 8975578687, 8975178687, 7447275353 Visit us at : www.rgcoe.org / email : rajivgandhi.iet@gmail.com

4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

Audited Statement of Income &
Expenditure duly certified by
Principal & CA
2022-23

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 2022-23

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repaires & Maintainance	Building Sanitisation Expenditure	3.05
Repaires & Maintainance	Repaires & Maintainance of Electrical Lab	7.71
Repaires & Maintainance	Repaires & Maintainance of Vehicle	6.37
Repaires & Maintainance	Cleaning Expenditure	5.70
Repaires & Maintainance	Repaires & Maintainance of Building	6.34
Repaires & Maintainance	Repaires & Maintainance of Computer Lab	1.56
Repaires & Maintainance	Repaires & Maintainance of Furniture	1.03
Repaires & Maintainance	Repaires & Maintainance of Laboratories	1.23
Repaires & Maintainance	Repaires & Maintainance of Fabrication	2.49
Repaires & Maintainance	Building Painting Expenditure	3.35
	Total	35.78



Signature
 Rajiv Gandhi College of Engineering
 Karjule Harys, Tal. Pamar, Dist. A.Nagar

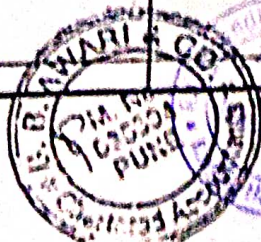
Rajiv Gandhi College of Engineering
Kajule Haryana, Tal. Faridkot, Dist. Amritsar

Income & Expenditure A/c For The Year Ended On 31/03/2022

Expenses	Amount	Receipts	Amount
To Salary & Wages	27,233,220.00	By Fees Received From	
To Advertisement Exps	1,187,498.00	Students - Degree Prog	28,182,422.00
To Admission Fee AICTE / DS	100,000.00	Students - Diploma	2,400,000.00
To University BSPUNBTE	100,000.00	By Hostel Fee	
To Bank Charges	2,327.00	By Hostel Mess Fees	22,000.00
To Electricity Charges & Material	221,360.00	By Admission	227,840.00
To Examination Exps	1,730,270.00	By Exam Fees	40,840.00
To Annual Gathering Exps	100,000.00	By Eligibility Fees	
To Laboratory Exps	801,100.00	By Examination Grant	722,000.00
To Misc Exps	70,000.00	Received from University	
To Telephone Charges	1,740.00		
To Postage	487,230.00		
To Printing & Stationery	433,870.00	By Debit Transfer to	28,468,240.23
To Sports Exps	440,340.00	Balance Sheet	
To Staff Welfare & Training Meeting	123,104.00		
To Consumable Purchase	248,024.00		
To Travelling & Conveyance	180,700.00		
To Computer Exps.	100,220.00		
To Garden Expenses	40,040.00		
To Hostel Mess & Tea / Refreshment	200,400.00		
To Function Exps.	323,100.00		
To Seminar / Conferences Exps.	601,000.00		
To Consumable Chemicals	30,040.00		
To News Paper & Periodicals and Journals	100,000.00		
To Repairs & Maintenance	40,040.00		
To Workshop Expenses	37,000.00		
To Audit Fees	60,000.00		
To Internet Exps.	480,000.00		
To Honorarium to Visiting Faculties	32,000.00		
To Xerox	60,000.00		
To Educational Tours Expenses	670,450.00		
To Security & Housekeeping Exps.	100,000.00		
To Professional Fee	1,205,020.00		
To Student Welfare / Training	600,340.00		
To Transport Exps. (Vehicle Exps.)	100,040.00		
To Generator Expenses	87,430.00		
To Office Expenses	140,002.00		
To E-Journal	357,141.00		
To Student Building Property Insurance	1,110,035.00		
To Repairs Building	634,300.00		
To Repairs & Maintenance	167,020.00		
To Water Charges	490,020.00		
To Clearing Charges	30,200.00		
To ARA Fee	100,000.00		
To Exp Fee	42,450.00		
To Propert Tax	1,070,600.00		
Others	1,024,330.23		
To Depreciation			
Total Rs.	68,430,030.23	Total Rs.	68,430,030.23

For B. B. AWARI & CO.
Chartered Accountants

B. B. AWARI
Chartered Accountant
V.No. 035224



PRINCIPAL
Rajiv Gandhi College of Engineering
Kajule Haryana, Tal. Faridkot, Dist. A.P.H.



Matoshri Shaikeshank Pratishthan's

RAJIV GANDHI COLLEGE OF ENGINEERING

Recognised by Govt. of Maharashtra, Approved by AICTE & to Savitribai Phule Pune University/MSBTE, Mumbai,
Vilthalnagar, Kokate Vasti, Karjule Harya, (Takali Dhokeshwar) Nagar Kalyan Highway, Tal Parner, Dist Ahmednagar, Pin 414304.
Phone : 8975578637, 8975478637, 7447275353 Visit us at : www.rgc.org / email : rajivgandhi101@gmail.com

4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)


Audited Statement of Income &
Expenditure duly certified by
Principal & CA
2021-22

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 2021-22

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repaires & Maintainance	Repaires & Maintainance of Electrical Lab Expenditure	8.64
Repaires & Maintainance	Repaires & Maintainance of Vehicle Expenditure	12.00
Repaires & Maintainance	Cleaning Expenditure	7.60
Repaires & Maintainance	Repaires & Maintainance of Furniture	1.42
Repaires & Maintainance	Repaires & Maintainance of Computer Lab	3.76
Repaires & Maintainance	Repaires & Maintainance of Building	11.65
	Total	45.07




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 Rajiv Gandhi College of Engineering
 Karjate Warga, Tal. Parnor, Dist. A.Nagar

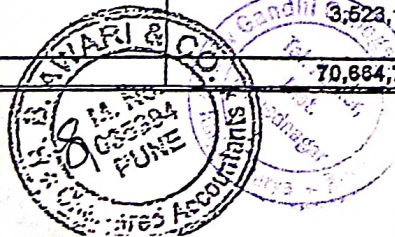
**Matoshri Shikshanik Pratishthan's
Rajiv Gandhi College of Engineering
Karjule Harya, Tal : Parner, Dist : Ahmednagar**

Income & Expenditure A/c For The Year Ended On 31/03/2022

Expenses	Amount	Income	Amount
To Salary & Wages	44,852,870.00	By Fees Received From	26,705,480.00
To Advertisement Exps.	2,114,200.00	Students - Degree	
To Affiliation Fee AICTE	100,000.00	Students - Diploma	
To University SSPU/MSBTE	102,000.00	By Hostel Fee	-
To Bank Charges	7,236.00	By Hostel Mess Fees	-
To Electricity Charges & Material	804,620.00	By Admission / Enrollment	10,080.00
To Examination Exps. Fees	2,007,680.00	By Exam Fee	1,481,940.00
To Annual Gathering Exps.	1,280,680.00	Eligibility Fee	58,250.00
To Labrolary Exps.	585,780.00	By Examination Grant	676218.00
To Misc Exps.	420,600.00	Received From University	
To Telephone Charges	102,240.00		
To Postage	12,000.00		
To Printing & Stationery	1,180,660.00	By Deficit Transfer to	42,832,797.92
To Sports Exps.	560,412.00	Balance Sheet	
To Staff Welfare & Training/Meeting	290,420.00		
To Consumable Purchase	340,410.00		
To Travelling & Conveyance	860,340.00		
To Computer Exps.	376,188.00		
To Garden Expenses	260,300.00		
To & Tea / Refreshment	430,180.00		
To Function Exps.	487,622.00		
To Seminar Exps.	560,980.00		
To Consumable Chemicals	305,408.00		
To News Paper & Periodicals & Journals	18,240.00		
To Repairs & Maintance	342,511.00		
To Workshop Expenses	80,200.00		
To Audit Fees	50,000.00		
To Internet Exps.	1,240,000.00		
To Honorarium to Visiting Faculties	320,000.00		
To Educational Tours Expenses	580,480.00		
To Security & Housekeeping Exps.	760,600.00		
To Professional Fee	220,000.00		
To Student Welfare	1,280,600.00		
To Transport Exps. (Vehicle Exps.)	1,200,460.00		
To Generator Expenses	260,440.00		
To Office Expenses	360,980.00		
To E-Journal	280,000.00		
To Training & Placement Exps	430,880.00		
To Student/Building/Property Insurance	100,500.00		
To Repairs Building	1,165,580.00		
To Water Charges	210,560.00		
To Clearing Charges	420,840.00		
To Propert Tax	56,600.00		
Others	-		
To Depreciation	3,523,186.92		
Total Rs.	70,864,773.92	Total Rs.	70,864,773.92

**For E. B. ANARI & CO.
Chartered Accountants**

E. B. ANARI
Proprietor
C.A. No. 335394



PRINCIPAL

**Rajiv Gandhi College of Engineering
Karjule Harya, Tal. Parner, Dist. A. Nagar**



4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)


**Audited Statement of Income &
Expenditure duly certified by
Principal & CA
2020-21**

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 2020-21

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repaires & Maintainance	Repaires & Maintainance of Electrical Lab	8.24
Repaires & Maintainance	Repaires & Maintainance of Building	13.60
Repaires & Maintainance	Repaires & Maintainance of Canteen Area	4.20
Repaires & Maintainance	Repaires & Maintainance of Furniture & Fixtures	2.85
Repaires & Maintainance	Repaires & Maintainance of Mechanical Lab	3.15
Repaires & Maintainance	Repaires & Maintainance of Office	3.80
	Total	35.84




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 Rajy Gandhi College of Engineering
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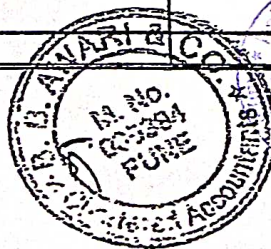
**Matoshri Shalkshank Pratishthan's
Rajiv Gandhi College of Engineering
Karjule Harya, Tal : Parner, Dist : Ahmednagar**

Income & Expenditure A/c For The Year Ended On 31/03/2021

Expenses	Amount	Income	Amount
To Salary & Wages	46,658,670.00	By Fees Received From	25,705,490.00
To Advertisement Exps.	2,654,200.00	Students - Degree	
To Affiliation Fee AICTE	100,000.00	Students - Diploma	
To University SSPU/MSBTE	102,000.00	By Hostel Fee	-
To Bank Charges	7,236.00	By Hostel Mess Fees	-
To Electricity Charges & Material	824,520.00	By Admlsion / Enrollment	10,080.00
To Examination Exps.Fees	2,187,580.00	By Exam Fee	1,481,840.00
To Annual Gathering Exps.	1,450,680.00	Eligibility Fee	58,250.00
To Labrotary Exps.	586,780.00	By Examination Grant	578216.00
To Misc Exps.	432,500.00	Received From University	
To Telephone Charges	189,240.00	By Deficit Transfer to	48,629,724.82
To Postage	12,780.00	Balance Sheet	
To Printing & Stationery	1,690,560.00		
To Sports Exps.	696,412.00		
To Staff Welfare & Training/Meeting	280,420.00		
To Consumable Purchase	450,410.00		
To Travelling & Conveyance	878,340.00		
To Computer Exps.	396,188.00		
To Garden Expenses	296,300.00		
To & Tea / Refreshment	420,180.00		
To Function Exps.	1,660,480.00		
To Seminar Exps.	520,980.00		
To Consumable Chemicals	315,408.00		
To News Paper & Periodicals & Journal's	19,640.00		
To Reparis & Maintance	585,400.00		
To Workshop Expenses	80,200.00		
To Audit Fees	54,900.00		
To Internet Exps.	1,220,000.00		
To Honorarium to Visiting Faculties	322,000.00		
To Educational Tours Expenses	583,460.00		
To Security & Housekeeping Exps.	762,600.00		
To Professional Fee	232,000.00		
To Student Welfare	1,320,600.00		
To Transport Exps. (Vehicle Exps.)	1,240,460.00		
To Generator Expenses	232,440.00		
To Office Expenses	380,980.00		
To E-Journal	283,000.00		
To Training & Placement Exps	428,880.00		
To Student/Building/Property Insurance	120,500.00		
To Reparis Building	1,360,580.00		
To Water Charges	252,560.00		
To Clearing Charges	660,840.00		
To Propet Tax	55,600.00		
Others	-		
To Depreciation	3,543,186.92		
Total Rs.	76,461,700.92	Total Rs.	76,461,700.92

For B. B. ANARI & CO.
Chartered Accountants

B. B. ANARI
Partner
No. 335394



PRINCIPAL
Rajiv Gandhi College of Engineering
Karjule Harya, Tal. Parner, Dist. A. Nagar



4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

Audited Statement of Income &
Expenditure duly certified by
Principal & CA
2019-20

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 2019-20

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repaires & Maintainance	Repaires & Maintainance of Electrical Lab	8.64
Repaires & Maintainance	Repaires & Maintainance of Building	13.60
Repaires & Maintainance	Repaires & Maintainance of Canteen Area	1.20
Repaires & Maintainance	Repaires & Maintainance of Civil Lab	
Repaires & Maintainance	Repaires & Maintainance of Classrooms	1.40
Repaires & Maintainance	Repaires & Maintainance of Computer Lab	3.76
Repaires & Maintainance	Repaires & Maintainance of Electronic Lab	0.40
Repaires & Maintainance	Repaires & Maintainance of Furniture & Fixtures	2.20
Repaires & Maintainance	Repaires & Maintainance of General Science Lab	1.15
Repaires & Maintainance	Repaires & Maintainance of Mechanical Lab	2.50
Repaires & Maintainance	Repaires & Maintainance of Office	3.60
Repaires & Maintainance	Repaires & Maintainance of Vehicle	12
	Total	50.45



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Rajiv Gandhi College of Engineering
Karjule Haryo, Tal. Parnol, Dist. Ahmednagar

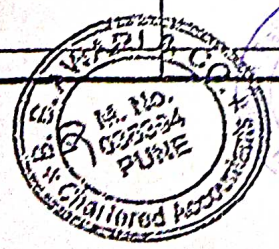
**Matoshri Bhaskarshank Prabhakar's
Rajiv Gandhi College of Engineering
Karjule Harya, Tal: Pamer, Dist: Ahmednagar**

Income & Expenditure A/c For The Year Ended On 31/5/2025

Expendion	Amount	Income	Expendit
To Salary & Wages	48,862,870.00	By Fees Received From	24,118,111.11
To Advertisement Exps.	2,414,200.00	Students - Degree	
To Affiliation Fee AICTE	100,000.00	Students - Diploma	
To Univerally BUPU/MOBTI	102,000.00	By Hostel Fees	
To Bank Charge	7,230.00	By Hostel Mess Fees	10,101.11
To Electricity Charge & Material	804,820.00	By Admission / Examination	1,111,611.11
To Examination Exps. Fees	2,007,660.00	By Excess Fee	18,201.11
To Annual Gathering Exps.	1,200,660.00	Eligibility Fee	
To Laboratory Exps.	898,780.00	By Examination Grant	810,151.11
To Misc Exps.	420,000.00	Received From University	
To Telephone Charge	102,240.00		
To Postage	12,000.00		
To Printing & Stationery	1,100,660.00		
To Sports Exps.	680,412.00	By Debit Transfer to	41,881,111.11
To Staff Welfare & Training/Meeting	280,420.00	Balance Sheet	
To Consumable Purchase	400,410.00		
To Travelling & Conveyance	600,340.00		
To Computer Exps.	370,168.00		
To Garden Expenses	260,300.00		
To & Tea / Refreshment	430,180.00		
To Funellon Exps.	1,860,480.00		
To Seminar Exps.	680,080.00		
To Consumable Chemicals	200,408.00		
To News Paper & Periodicals & Journal's	18,240.00		
To Repairs & Maintenance	688,400.00		
To Workshop Expenses	60,200.00		
To Audit Fees	60,000.00		
To Internet Exps.	1,240,000.00		
To Honorarium to Visiting Faculty	320,000.00		
To Educational Tours Expenses	680,400.00		
To Security & Housekeeping Exps.	780,800.00		
To Professional Fee	220,000.00		
To Student Welfare	1,280,800.00		
To Transport Exps. (Vehicle Exps.)	1,200,480.00		
To Generator Expenses	260,440.00		
To Office Expenses	260,880.00		
To E-Journal	280,000.00		
To Training & Placement Exps	430,880.00		
To Student/Building/Property Insurance	100,600.00		
To Repairs Building	1,360,880.00		
To Water Charges	210,680.00		
To Clearing Charges	666,840.00		
To Propert Tax	64,800.00		
Others	-		
To Depreciation	3,523,493.92		
Total Rs.	74,918,820.92	Total Rs.	74,918,820.92

For B. B. AWARI & CO.
Chartered Accountants

CA. B. B. AWARI
Proprietor
M.No. 923304



PRINCIPAL
Rajiv Gandhi College of Engineering
Karjule Harya, Tal. Pamer, Dist. A.N.



Matoshri Shaikshani Pratishthan's

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Phone : 8975578687, 8975178687, 7447275353 Visit us at : www.rgcoe.org / email : rajivgandhi.kt@gmail.com

4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

Audited Statement of Income &
Expenditure duly certified by
Principal & CA
2018-19

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 2018-19

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repaires & Maintainance	Repaires & Maintainance of Canteen Area	0.50
Repaires & Maintainance	Repaires & Maintainance of Building	13.60
Repaires & Maintainance	Repaires & Maintainance of Office	3.58
Repaires & Maintainance	Repaires & Maintainance of Civil Lab	-
Repaires & Maintainance	Repaires & Maintainance of Computer Lab	3.76
Repaires & Maintainance	Repaires & Maintainance of Electronic Exp	12.50
Repaires & Maintainance	Repaires & Maintainance of E & TC Lab	2.30
Repaires & Maintainance	Restructuring & Maintainance of Class Rooms	1.20
Repaires & Maintainance	Repaires & Maintainance of Furnitures & Fixtures	3.40
Repaires & Maintainance	Repaires & Maintainance of General Science Lab	1.15
Repaires & Maintainance	Repaires & Maintainance of Mechanical Lab	2.15
Repaires & Maintainance	Repaires & Maintainance of Electronic Lab	1.45
Repaires & Maintainance	Repaires & Maintainance of Vehicle	11.90
Repaires & Maintainance	Web Design Expenditure	2.15
Repaires & Maintainance	Water Proffing Expenditure	3.20
	Total	62.84



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Rajiv Gandhi College of Engineering
Karjule Harya, Tal. Pimpri, Dist. A. Ne.

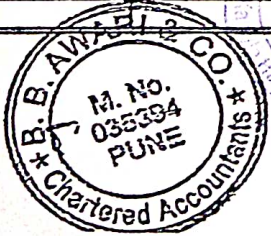
**Matoshri Shaikhanik Pratishthan's
Rajiv Gandhi College of Engineering
Karjule Harya, Tal : Parnar, Dist : Ahmednagar**

Income & Expenditure A/c For The Year Ended On 31/03/2019

Expenses	Amount	Income	Amount
To Salary & Wages	34,327,303.00	By Fees Received From	26,905,490.00
To Advertisement Exps.	7,266,350.00	Students - Dograo	
To Affilation Fee AICTE	72,000.00	Students - Diploma	
		By Hostel Fee	-
To University SSPUMSBTE	102,000.00	By Hostel Mess Fees	-
To Bank Charges	5,231.00	By Admission / Enrollment	10,080.00
To Electricity Charges & Material	1,250,130.00	By Exam Fee	1,771,940.00
To Examination Exps.Fees	1,287,725.00	Eligibility Fee	68,250.00
To Annual Gathering Exps.	1,260,650.00		
To Laboratory Exps.	555,780.00	By Examination Grant	588216.00
To Misc Exps.	420,500.00	Received From University	
To Telephone Charges	102,240.00		
To Postage	12,000.00		
To Printing & Stationary	1,180,560.00		
To Sports Exps.	560,412.00	By Deficlt Transfer to	37,809,728.92
To Staff Welfare & Training/Meeting	290,420.00	Balance Sheet	
To Consumable Purchase	450,410.00		
To Travelling & Conveyance	860,340.00		
To Computer Exps.	376,188.00		
To Garden Expenses	260,300.00		
To & Tea / Refreshment	430,180.00		
To Function Exps.	1,660,480.00		
To Seminar Exps.	560,980.00		
To Consumable Chemicals	305,408.00		
To News Paper & Periodicals & Journals	18,240.00		
To Reparis & Maintance	585,400.00		
To Workshop Expenses	80,200.00		
To Audit Fees	50,000.00		
To Internet Exps.	1,240,000.00		
To Honorarium to Visiting Faculties	322,000.00		
To Educational Tours Expenses	581,460.00		
To Security & Housekeeping Exps.	775,600.00		
To Professional Fee	228,500.00		
To Student Welfare	1,270,600.00		
To Transport Exps. (Vehicle Exps.)	1,190,460.00		
To Generator Expenses	254,440.00		
To Office Expenses	358,980.00		
To E-Journal	262,500.00		
To Training & Placement Exps	410,880.00		
To Student/Building/Property Insurance	100,500.00		
To Reparis Building	1,360,580.00		
To Water Charges	210,560.00		
To Clearing Charges	655,840.00		
To Propet Tax	58,136.00		
Others	-		
To Depredation	3,523,186.92		
Total Rs.	87,143,704.92	Total Rs.	87,143,704.92

**For B. B. AWARI & CO.
Chartered Accountants**

CA B. B. AWARI
Proprietor
M. No. 035394



PRINCIPAL
Rajiv Gandhi College of Engineering
Karjule Harya, Tal. Parnar, Dist. A.M.